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# MAYOR & COUNCIL MEMORANDUM

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May 2, 2006

Subject: FY 2007 Community Development Annual Plan Page 1 of 1  
(City-Wide)

The heading and formatting have been corrected in the attached material (Attachment D to the FY 2007 Community Development Annual Plan study session item #3 for May 2, 2006.) The content has not been changed.

Please substitute the attached nine pages, which now constitute all of Attachment D, for the original eleven pages.

Respectfully submitted,

Liz R. Miller  
Assistant City Manager

LRM:CP:jg

SS/MAY2-06-106(2)

Attachment: Revised Attachment "D" (Human Service Funding Recommendations)

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Crisis Assistance  
Domestic Violence/Sexual Assault Services

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Administration of Resources and Choices	*Late-Life Domestic Violence & Sexual Assault Services	\$ 31,634	\$ -
La Familias, A Division of Arizona's Children Association	*Extended Crisis Services Project	\$ 57,035	\$ 42,035
Our Family Services, Inc.	Domestic Violence/Sexual Assault Services	\$ 100,600	\$ 80,600
Southern Arizona Center Against Sexual Assault	Sexual Assault Crisis Services (Walk-in and Crisis Line Services)	\$ 43,421	\$ -
Southern Arizona Center Against Sexual Assault	*Sexual Trauma Treatment for Elderly Persons	\$ 76,017	\$ -
Southern Arizona Center Against Sexual Assault	Su Voz Vale - Your Voice Counts Bilingual and Bicultural Program	\$ 108,000	\$ -
Southern Arizona Children's Advocacy Center	Clinical Services for Child Victims of Abuse	\$ 60,000	\$ 60,000
The Brewster Center Domestic Violence Services, Inc	Domestic Violence Advocacy Services	\$ 107,000	\$ 66,578
The Brewster Center Domestic Violence Services, Inc.	Domestic Violence Emergency Shelter Services	\$ 150,000	\$ 150,000
Travelers Aid Society of Arizona, Inc.	Women in Transition	\$ 41,000	\$ 41,000
Tucson Centers for Women and Children	Human Services - DV Crisis Assistance	\$ 165,000	\$ 65,000
Wingspan	Wingspan Anti-Violence Project Domestic Violence and Sexual Assault	\$ 34,000	\$ 34,000
<b>TOTAL</b>		<b>\$ 973,707</b>	<b>\$ 539,213</b>

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Crisis Assistance  
Emergency Assistance and Shelter

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Administration of Resources and Choices	Elder Shelter Project	\$ 58,040	\$ -
American Red Cross Southern Arizona Chapter	*Local Disaster & Emergency Relief Services	\$ 50,000	\$ -
Casa de los Ninos	*Family Respite Care - Emergency Crisis Shelter for Children	\$ 35,000	\$ -
Community Food Bank, Inc.	TEFAP Food Box Program	\$ 37,811	\$ 37,811
Community Food Bank, Inc.	Tucson Table: Community Based Food Procurement Program	\$ 36,804	\$ -
COPE Behavioral Services, Inc.	*Overnight Referral and Education (ORE) Project	\$ 149,770	\$ -
Information and Referral Services	*24/7 Service Triage/Screening	\$ 125,000	\$ -
Information and Referral Services	Community Resources Coordination	\$ 100,000	\$ -
Interfaith Coalition for the Homeless	Winter Shelter Program	\$ 30,000	\$ 30,000
Interfaith Community Services	*East Side Emergency Assistance	\$ 35,626	\$ 35,626
Open-Inn, Inc.	Crisis Assistance and Shelter	\$ 100,900	\$ 100,900
Our Family Services, Inc.	*Emergency Assistance and Shelter Services to Homeless Youth	\$ 145,000	\$ -
St Elizabeth of Hungary Clinic	*Emergency Medication Assistance	\$ 30,000	\$ 30,000
The Primavera Foundation, Inc.	Emergency Services Program	\$ 147,000	\$ 147,000
The Salvation Army	Emergency Motel Voucher/ Respite Care	\$ 110,000	\$ -
The Salvation Army of Tucson - Family Services	Family Services Emergency Prevention Program	\$ 45,000	\$ 39,601
TMM Family Services, Inc.	Community Closet and ReStore	\$ 30,000	\$ -
TMM Family Services, Inc.	Family Journey Transitional Housing	\$ 40,000	\$ 35,000
Travelers Aid Society of Tucson, inc.	Crisis Emergency Services	\$ 122,413	\$ 122,413
Travelers Aid Society of Tucson, Inc.	Emergency Shelter Services	\$ 100,600	\$ 100,600
Tucson Urban League	Home Start Self Sufficiency Training	\$ 50,000	\$ -
Youth On Their Own	Special Needs	\$ 40,000	\$ 40,000
<b>TOTAL</b>		<b>\$ 1,618,964</b>	<b>\$ 718,951</b>

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Support Services  
Case Management and Counseling

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Big Brothers Big Sister (BBBS) of Tucson	One-to-One Youth Mentoring	\$ 30,000	\$ 30,000
Catholic Community Services of Southern Arizona dba Community Outreach Program for the Deaf	Supporting Persons with Hearing Loss	\$ 57,932	\$ -
Catholic Community Services of Southern Arizona, Inc. dba Catholic Social Service	Case Management and Counseling Services	\$ 90,000	\$ 30,000
Catholic Community Services of Southern AZ dba Pio Decimo Center	Case Management and Counseling	\$ 77,177	\$ -
Child & Family Resources, Inc.	Choices for Families	\$ 35,000	\$ 30,000
El Pueblo Health Center	Preventive Health Services for Children and Elderly	\$ 52,425	\$ 30,000
Jewish Family & Children's Service of Southern Arizona, Inc.	Sliding Scale Counseling	\$ 60,000	\$ -
Las Familias, A Division of Arizona's Children Association	Sexual Abuse Counseling Services	\$ 35,034	\$ 30,000
Open-Inn, Inc.	Transitional Apartment Living program	\$ 61,000	\$ 35,685
Our Family Services, Inc.	*Case Management and Counseling Services	\$ 68,625	\$ -
Parent Aid Child Abuse Prevention Center	*In-Home Family Strengthening Program	\$ 45,120	\$ -
Pima Prevention Partnership	Pima County Teen Court	\$ 51,493	\$ 30,000
Southern Arizona AIDS Foundation (SAAF)	Case Management for People Living with HIV/AIDS	\$ 30,000	\$ -
Teen Outreach Pregnancy Services	Case Management and Support Services for Pregnant and Parenting Teens	\$ 50,000	\$ -
The Primavera Foundation, Inc.	*Casa Paloma	\$ 40,000	\$ -
Travelers Aid Society of Tucson, Inc.	Transitional Housing for Families	\$ 84,505	\$ -
Tu Nidito Children and Family Services	Individual and Support Group Counseling for Seriously Ill and Grieving Children	\$ 30,000	\$ -
Tucson Urban League, Inc.	The Case Management Program	\$ 31,778	\$ -
Wingspan	*Wingspan Anti-Violence Project Hate Crime Services	\$ 30,000	\$ -
<b>TOTAL</b>		<b>\$ 960,089</b>	<b>\$ 215,685</b>

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Support Services  
Independent Living/Elderly Housing

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Administration of Resources and Choices	Reverse Mortgage Program	\$ 43,442	\$ 40,000
Alzheimer's Association Desert Southwest Chapter	*Alzheimer's Safe Return and Care Consultation	\$ 30,000	\$ -
Catholic Community Services of Southern Arizona dba Community Outreach Program for the Deaf	*Creative Living Options through education devices and support	\$ 52,772	
Chicanos Por La Causa	*Housing Program	\$ 60,000	\$ -
DIRECT Center for Independence, Inc.	Independent Living Services	\$ 34,504	\$ 34,000
Eastside Neighbors Volunteer Program, Inc.	*Eastside Elderly Neighbors Dignity at Home	\$ 35,000	\$ -
Handi-Dogs, Inc.	Handi-Dogs, Inc. Service Dog Training Program for People with Physical Disabilities: Expansion & Development	\$ 31,000	\$ 31,000
House of Neighborly Service (HNS)	*Faith in Action Volunteer Caregivers	\$ 31,300	\$ -
Information and Referral Services, Inc.	Senior Resources	\$ 113,500	\$ -
Interfaith Community Services	*Safe and Healthy Senior Independence Program	\$ 34,950	\$ 30,000
Jewish Family & Children's Service	Serving Our Seniors (S.O.S.)	\$ 30,000	\$ 30,000
Lutheran Social Ministry of the Southwest	*Senior and Disabled Public Housing Residents' Activities Program	\$ 53,656	\$ 39,250
Lutheran Social Ministry of the Southwest	*Senior and Disabled Public Housing Transportation Program	\$ 48,082	\$ 50,000
Miracle Square, Inc.	Independent Living Support & Affordable Housing for Elderly & Disabled Adults	\$ 53,250	\$ -
Nosotros, Inc.	Pascua Senior Nutrition	\$ 30,000	\$ -
Our Family Services, Inc.	*Independent Living/Elderly Housing Services	\$ 100,000	\$ -
Pima Council on Aging	Family Caregiver Support Program	\$ 30,000	\$ -
Pima Council on Aging	Homecare Services for the Elderly	\$ 30,000	\$ 30,000
Pima Council on Aging	Home Repair, Adaptation and Maintenance for the Elderly	\$ 30,000	\$ 30,000
Pima Council on Aging	Nutrition Program for the Elderly	\$ 30,000	\$ 30,000
Rehobeth Anchor Programs, Inc.	*Targeted Wellness Clinics-Low Income Elderly	\$ 44,305	\$ 30,000
Southern Arizona Association for the Visually Impaired ( SAAVI)	Adjustment to Visual Impairment and Blindness for Seniors	\$ 48,358	\$ -
St. Elizabeth of Hungary Clinic	Mobile Podiatry (MOPED)	\$ 40,000	\$ 40,000
St. Elizabeth of Hungary Clinic	*SeniorWell/Bien Estar Para Mayores	\$ 30,000	\$ -
Sun Sounds of Arizona	*Expanded Marketing Effort for Sun Sounds Service Delivery Project	\$ 34,000	\$ -
Travelers Aid Society of Arizona, Inc.	Support Services/Housing for Homeless People with Disabilities	\$ 59,000	\$ 59,000
Tucson Urban League, Inc.	Senior Lunch and Recreation Program	\$ 34,880	\$ 30,000
<b>TOTAL</b>		<b>\$ 1,191,999</b>	<b>\$ 503,250</b>

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Youth/Childhood Development and Support  
Youth/Childcare/Early Childhood Development

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Arts for All, Inc.	Strengthening Children, Youth and Families	\$ 50,000	\$ 50,000
Bear Essential Educational Services Foundation, Inc.	*Artways	\$ 93,000	\$ -
Blake Foundation	My Summer Camp	\$ 35,341	\$ 30,015
Blake Foundation	Parent and Child Tuition Support (PACTS)	\$ 40,000	\$ 40,000
Boys & Girls Clubs of Tucson	Junior Leaders	\$ 30,363	\$ -
Boys & Girls Clubs of Tucson	SMART Moves	\$ 35,600	\$ 30,000
Boys & Girls Clubs of Tucson	Ultimate Journey	\$ 35,890	\$ 30,000
Catholic Community Services of Southern AZ dba Pio Decimo Center	Early Childhood and Youth Development	\$ 126,403	\$ 50,000
Chicanos Por La Causa	*Youth Mentoring and Tutoring	\$ 40,000	\$ -
Child & Family Resources, Inc.	*Child Care Quality Support (CCQS) Program	\$ 51,000	\$ 30,000
Child & Family Resources, Inc.	Happy Hours School- Age Program	\$ 35,000	\$ 35,000
Child & Family Resources, Inc.	The Center for Adolescent Parents (TCAP) Child Care Center	\$ 30,000	\$ 30,000
CODAC Behavioral Health Services, Inc	*Life Skills for Vocational Success Program	\$ 50,232	\$ -
Community Extension Programs, Inc.	*Rio Vista and Holaway PAL/ASAP - Scholarship & Program Improvement Project	\$ 58,000	\$ 40,810
Groves-Lincoln Park Neighborhood Association	*Youth Employment Enrichment Program at the Atturbury Bird & Animal Sanctuary	\$ 74,910	\$ -
Jewish Family & Children's Service of Southern Arizona, Inc	Project Safe Place	\$ 30,000	\$ -
La Frontera Center, Inc.	Therapeutic Preschool	\$ 31,197	\$ 31,193
Make Way For Books	*Reading Rediness Support	\$ 35,840	\$ 30,000
Midtown: The Garden District Neighborhood Association	Tucson LEGO Club	\$ 30,000	\$ -
Nosotros, Inc.	El Rio Daycare	\$ 30,000	\$ 30,000
One-On-One Partners, Inc	*Sueno Program	\$ 30,000	\$ -
Southern Arizona AIDS Foundation (SAAF)	*Voz	\$ 34,084	\$ -
The House of Neighborly Service	The Jumping Scene, Jump Rope Fitness Program	\$ 30,500	\$ -
The Tucson Scottish Rite Charitable Foundation, Inc.	Comprehensive Early Intervention Program for Children with Speech and Language Disorders at Wings on Words Preschool	\$ 50,000	\$ 40,000
The Tucson Scottish Rite Charitable Foundation, Inc.	Wings on Words Summer Day Camp for Preschool Children with Speech and Language Disorders	\$ 30,000	\$ 30,000
Tucson Centers for Women and Children	Youth/Childcare/Early Childhood Development: Angel Children's Center	\$ 58,000	\$ 40,000
Tucson Nursery Schools & Child Care Centers, Inc.	*Children's Assessment Portfolios at Tucson Nursery School	\$ 50,000	\$ 50,000

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Youth/Childhood Development and Support  
Youth/Childcare/Early Childhood Development

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Tucson Urban League, Inc.	Early Learning Childcare Services	\$ 35,000	\$ 35,000
University of Arizona Board of Regents	4-H Portable Challenge Model for Youth at Risk	\$ 30,724	\$ -
Volunteer Center of Southern Arizona, Inc.	*Experience Corps	\$ 30,000	\$ -
Wingspan	Growing Up Proud and Strong	\$ 31,000	\$ 31,000
YMCA of Metropolitan Tucson	*Enhancing Early Education and Youth Programming	\$ 137,060	\$ -
<b>TOTAL</b>		<b>\$ 1,489,144</b>	<b>\$ 683,018</b>

\$ -

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Youth/Childhood Development and Support  
Parenting Education and Support

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Beacon Group SW, Inc.	Parenting Program	\$ 43,906	\$ 30,000
Casa de los Ninos	*Family Respite Care- Family Support Services	\$ 34,863	\$ 30,000
Catholic Community Services of Southern Arizona dba Community Outreach Program for the Deaf	Parenting with Care	\$ 52,845	\$ 30,000
Child & Family Resources, Inc.	*The Center for Adolescent Parents (TCAP)	\$ 60,000	\$ 30,000
CODAC Behavioral Health Services, Inc.	*Seeding Communities With Opportunities	\$ 48,207	\$ -
Family Advocacy, Resource and Wellness Centers, Inc.	*Prevention and Early Intervention Family Support Program	\$ 80,000	\$ -
La Frontera Center, Inc.	*Healthy Families for English Language Learners	\$ 39,000	\$ -
Parent Aid Child Abuse Prevention Center	In-Home Parent Support Program	\$ 45,120	\$ 30,000
Pediatric Foundation of Arizona, Inc.	*Reach Out and Read Southern Arizona	\$ 33,000	\$ -
Pima County Cooperative Extension	*Grandparents Raising Grandchildren	\$ 33,446	\$ -
Pima Prevention Partnership	Pima County Parenting Coalition	\$ 68,455	\$ 35,685
Pima Prevention Partnership	*Pima County Teen Court - Padres Unidos	\$ 55,980	\$ -
StrengthBuilding Partners	*StrengthBuilding with Parents	\$ 34,600	\$ -
Teen Outreach Pregnancy Services (TOPS)	Teen Pregnancy and Parenting Education	\$ 50,000	\$ -
The Parent Connection, a division of Arizona's Children Association	Parenting Education, Information & Support	\$ 35,000	\$ 30,000
<b>TOTAL</b>		<b>\$ 714,422</b>	<b>\$ 215,685</b>



Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Individual Development  
Education, Job Training and Placement

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
(Beacon Group, S.W.) Southwest Rehabilitation Associates	*Vocational Counseling, Community Worksite Training & Employment Program	\$ 35,000	\$ -
Arizona Youth Partnership	Wake Up! Drug and Alcohol, Prevention and Education Program	\$ 35,805	\$ -
Catholic Community Services of Southern Arizona dba Community Outreach Program for the Deaf	*Building Skills for Employment	\$ 49,169	\$ 49,170
Desert Waste Not Warehouse, Inc.	*Computers for All	\$ 100,000	\$ -
Direct CareGiver Association	Beyond the Basics: Funding Caregiver Training in Tucson	\$ 150,000	\$ 130,000
Goodwill Industries of Southern Arizona, Inc.	Ready-to-Earn Computer/Customer Service Training	\$ 90,000	\$ 80,000
Groves-Lincoln Park Neighborhood Association	*Youth Employment Enrichment Program at the Atturbury Bird & Animal Sanctuary	\$ 74,910	\$ -
Helping Ourselves Pursue Enrichment (HOPE), Inc.	*Peer Mentor Program Expansion Project	\$ 122,448	\$ -
Life Directions	Life Directions Peer Motivation and Peer Mentoring Program in the Sunnyside Unified School District	\$ 32,500	\$ 32,500
Metropolitan Education Commission	Academy Without Walls	\$ 48,556	\$ 30,000
Our Family Services, Inc.	Education, Job Training and Placement Services	\$ 160,500	\$ -
Pan Asian Community Alliance	Neighborhood After School Academy (NASA)	\$ 35,000	\$ -
Pima Community College	*The Center for Early Childhood Studies Student Support Project	\$ 85,493	\$ -
Pima County Community College-Community Campus Adult Education	*GED Now!	\$ 55,021	\$ 45,021
Pima County Jackson Employment Center	Employment in the Continuum of Care	\$ 50,000	\$ -
Southern Arizona Association for the Visually Impaired (SAAVI)	*Comprehensive Rehabilitation Program for Transitional Visually Impaired Youth	\$ 45,000	\$ -
Southern Arizona Plumbing Heating Cooling Contractors Association	Southern Arizona Plumbing Heating Cooling Contractors-Apprenticeship Services	\$ 100,000	\$ -
The Haven	*The Haven Center and Employment Training for Sustainable Recovery	\$ 45,000	\$ -
The Primavera Foundation, Inc.	Primavera Works (PV Works) Alternative Staffing Program	\$ 145,000	\$ 130,797
Tucson International Alliance of Refugee Communities, Inc. (TIARC)	Learning Center for Women and Children	\$ 35,000	\$ 35,000
Tucson Pima Arts Council	ArtWORKS! Academy	\$ 115,000	\$ -
Tucson Pima Public Library System-Mission Branch Library	*Mission Murals	\$ 35,800	\$ -
Tucson Youth Development, Inc.	Transition Counseling Program	\$ 44,515	\$ 44,515
VOICES: Community Stories Past and Present, Inc.	The 110 Degrees After School Magazine Project	\$ 73,000	\$ 73,000
Wingspan	A Step Up	\$ 33,000	\$ 33,000
<b>TOTAL</b>		<b>\$ 1,795,717</b>	<b>\$ 683,003</b>

Attachment D  
Human Service Funding Recommendations

"CORRECTED AS OF 4/28/06"

Individual Development  
Volunteer Development

AGENCY NAME	PROJECT NAME	AMOUNT REQUESTED	AMOUNT FUNDED
Metropolitan Education Committee	Youth Advisory Council/Tucson Teen Congress	\$ 35,948	\$ -
Pima Council on Aging	Retires & Senior Volunteer Program	\$ 30,000	\$ -
Pima Prevention Partnership	Pima County Teen Court Youth Leaders	\$ 35,948	\$ 35,948
Southern Arizona AIDS Foundation (SAAF)	Volunteer Resources at SAAF	\$ 35,948	\$ -
Volunteer Center of Southern Arizona, Inc	*Youth Now!	\$ 35,948	\$ -
TOTAL		\$ 173,792	\$ 35,948